App F IX 4

194 (1-2)

(Mel)

File No 41-41

Serial Nos. 5, 6

Previous References

Mel 86 41-3, 4

Later References

GENERAL AND REVENUE SECRETARIAT.

Serial Nos 2 w o

Part B for Sept 41

SUBJECT

Budget Estimate of Chitaldrug ~~District~~ Town Municipality for 1941-2

No L. 18078/9 1.9.41

To, The Dy. Comm. Chitaldrug
& Comptroller.

Returned with certain observations

A. Narasimha Rao
1.10.41

Budget - Estimates for 1941-42 — Chitaldrug Town Ml Cl

352/L

General and Revenue Secretariat | ML File No | of 1941 | [App F III-2

Serial No

Letter no A6 per A 69/40-41 dated 16 7 41 from the Deputy Comr Chitaldrug Dist - forwarding with his remarks the budget - estimates of the Chitaldrug Town Municipal Council for the year 1940-41

1) The opening balance for the year 1941-42 is Rs 8935/-

2) The Municipal Council has an investment of Rs 1560 in the Govt Savings Bank

3) A provision of Rs 6744/- has been made (in the G o budget) towards the payment of the annual equated instalment of the loan that the Mcl have taken to meet their quota of contribution for the Kathra water Supply Scheme

4) A sum of Rs 675 has been provided under "plague, cholera and other charges"

5) Provision has been made to meet the items of expenditure set forth in the contributions Statement.

6) Submits with a draft G o adopting the recommendations of the Dy Comr

Final 16/8/41

Law Secy) HW 19-8

IOTT—Fourth Sheet

GOVT LAW DEPT 20 AUG 1941 GOVT OF MYSORE

Budget Estimates — Chitaldrug Town Municipality

352

File No of 1941 | General and Revenue Secretariat

Serial No

2) May be approved
Minister (L S G)

Hm 27/8/41

Approved HM 28 8 41

(Why should there have been a delay of a month in this case)

OFFICE OF THE MINISTER FOR L S G & P H Date 22-8-41 No 1078

SECY LAW DEPT 27 AUG 1941 GOVT OF MYSORE

Hm 27/8/41

HM

Draft G.O. may be issued

Explanation about the delay will be submitted separately after issue of the draft G.O.

Issue may be done HM 28-8

for 27/8/41

Issue HM 28-8

TYPING SECTION 28 AUG 1941 Gov't Press

2.

The Dy Comr, Chitaldrug submits the Compt-ller to Govt No 1807-8 dated 1-9-41. Records will contain observations on the budget estimates of the Chitaldrug Town Municipal Council for the year 1941-42.

B. Prasad 6/9/41

352

Tel Address —Depcom
CHITALDRUG

In reply please refer to
No A6 Per A 69/40-41
Enclosures Eight

OFFICE OF THE DEPUTY COMMISSIONER
CHITALDRUG DISTRICT

Dated Chitaldrug, 16th July *194* 1

Mc 41-41-5

FROM

R P MALLAPPA, Esq, B A, LL B
Deputy Commissioner,
Chitaldrug District,
CHITALDRUG

GEN & REV SECRET 17 JL 19
BRANCH

To

H. V. Narayana Rao, Esq., B A, LL B,
Secretary to Government of Mysore,
Law *Department,*
BANGALORE

Sir

SUBJECT —

In forwarding herewith, the draft Budget estimates of Receipts and Expenditure of the Chitaldrug Town Municipal Council, for the year 1941-42, I have the honour to state as follows -

The Municipal Council estimates an opening balance of Rs 8935/- Indluding the expected realisations amounting to Rs 71672/- the total receipts for the year 1941-42 are expected to amount Rs 80,607/- Out of this, the Municipal Council propose to spend a sum of Rs 67254/- leaving a closing balance of Rs 13,353/ at the close of the year

The detailed note of the President on the Budget estimates, the statement of investment held by the Municipal Council, the statement of several contributions due and provided for in the Budget estimates, together with a copy of the resolution of the Municipal Council in the matter are enclosed herewith for reference -

RECEIPTS - "A2-Taxes on buildings and lands" A sum of Rs 9000/- is provided under the head A2-Taxes on buildings and lands for the year 1941-42, as against the sanctioned pro

of Rs 8000/- for the year 1940-41 In accordance with Government Order No L 7883-8/M1 61-40-31 dated 6th May 1941 the revision of assessment on house and sites in the Municipality has been taken up by the Assessing Officer and the revised Taxes have to be given effect to during the year Hence the enhanced provision of Rs 9000/- proposed under the head may kindly be allowed to stand

A5-Tolls - An enhanced provision of Rs 15000/- is proposed under this head for the year 1941-42, as against the sanctioned provision of Rs 13025/- for the year 1940-41

The Municipal Council expect to realise the sum of Rs 15000/- under this head, in view of the fact that the Council have taken up the collection of toll departmentally since 1st July 1941 With better supervision and proper check over the collection staff it is expected to realise a sum of Rs 15000/- during the current year The right to collect Toll departmentally in the Chitaldrug Town Municipality with effect from 1st July 1941 was sanctioned by Government in their order No L 9040/M1 94-40-8 dated 26th June 1941 In the circumstances, the enhanced provision of Rs 15000/- proposed for 41-42 may be allowed to stand

"A(7) - Lighting Tax" - The enhanced provision of Rs 2500/- proposed under lighting tax for the current year 1941-42, may be retained, in view of the fact that as a consequence of the revision of tax on house and sites within the Municipal area, an increased revenue is expected to be realised under lighting tax, during the year 1941-42 The enhanced provision may therefore be retained

"A(8) Conservancy Cesses" - Under this head a fresh provision of Rs 3000/- has been proposed to be realised during the current year 1941-42 It is explained by the President in his explanatory note that the Municipal Council have proposed to levy conservancy cess during the current year and to give effect to the levy of conservancy cess Proposals to levy such a cess have not yet been received for obtaining the required sanction and to give effect to

the said proposal of the Municipal Council during the current year The question would be considered in due course when concrete proposals are received The provision of Rs 3000/- proposed under the head "A 8 - Conservancy cess " may be deleted

"C (2) Sale proceeds of land" - An enhanced provision viz , 12000/- has been proposed under the head C(2), sale of lands for the year 1941-42, as against the sanctioned provision of Rs 5000/- for the year 1940-41 It is explained by the Municipal President that the Municipal Council propose to acquire certain lands, ~~in~~ in Reddikattee and Gopalapura villages - for formation of ~~town~~ town extension and dispose of sites The lands proposed have not yet been acquired nor regular layout plans have been got for the purpose, by the Sanitary Engineer, with his approval In these circumstances, the enhanced provision of Rs 12,000/- proposed for 1941-42, may be reduced to Rs 500/- only, based on the actual realisations for the year 1940-41

"C 6 Income from Markets" - A provision of Rs 2400/- has been made for the year 1941-42, under the head income from markets The right to collect market fee during 1941-42 has been actually sold for Rs 2607/- Hence the provision of Rs 2400/- proposed under this head may be raised to Rs 2607/-

"D-Grants and contributions from Government" - Under this head the Municipal Council has by mistake not anticipated any item of income by way Grant from Government The Government share of cost Viz , Rs 3000/- sanctioned by Government in their Order No T 3138-49 R T 66-40-2 dated 7th May 1941, towards the scheme of constructing the Bus stand at Chitaldrug has been shown by mistake as receipts under the Head F (4) Public Debt head under the receipt ~~site~~ Sale, by the Municipal Council As the grant in question viz , Rs 3000/- is to be shown under the head "D-Grants from Government" the same has now been proposed under the proper head "D- as receipts towards Grant from Government

It is to be noted here that Government have in their order No L 7544-7 Ml 110-39-66 dated 1st March 1940, sanctioned the scheme of Kathral Water supply scheme to Chitaldrug Town at an estimated cost of Rs 4,27,500/- the scheme being financed by Government and the Municipal Council in the proportion of 3 1 To meet portion of the Government share of cost towards the scheme, Government were pleased to sanction a grant of one lakh of Rupees for the purpose during the year 1940-41 Kind reference is invited to G O No L 1491-504/Ml 54-40-1 dated 19th August 1940, wherein Government destributed the water supply grants for the year 1940-41 The scheme has been taken up for execution under the supervision of an Assistant Engineer of the Sanitary Engineering Department and the same is in progress To achieve further progress of the scheme in question it is found necessary to provide funds for the same A further grant of Rs 1,00,000/- as in the previous year 1940-41, is now proposed for the year 1941-42, as Grants from Government to finance the Kathral Water Supply Scheme

In the circumstances, explained above, the fresh provision of Rs 1,03,000/- now proposed under the head "D-Grants and Contributions from Government" for the year 1941-42 may kindly be allowed to stand

"F-Public Debt" - Under this head, the Municipal Council has proposed a sum of Rs 7830/- as receipts for the year 1941-42 as against the sanctioned provision Rs 4500/- as per particulars noted below -

F (2)	Deposits	Rs 4000/-
(3)	Advances	Rs 500/-
(4)	Other items	30/-
	which includes Rs 3300/- Government share of cost towards the Bus Stand	

With regard to the provision of Rs 3330/- proposed under the head "F (4) towards Government share of cost for the construction of Bus Stand, it is to be stated that as this item viz , Rs 3000/- has been shown as receipts under the head D-Grants from Government and hence the provision of Rs 3300/- proposed under the head F(4) may be deleted here The other item viz , Rs 30/- shown under this head may also be deleted from want of explanation as to why the

said

said sum has been anticipated as receipts The provision of Rs 4500/- shown under the head "F - Public Debt - Towards deposits and advances may be allowed to stand

It is to be stated here that while sanctioning the Kathral Water supply scheme, Government in their order No L 7544-7 III 110-39 66 dated 1st March 1940, have ordered that to meet the Municipal quota of contribution due on this scheme that Government were pleased to sanction a loan of one lakh of rupees to the Municipal Council to be repaid in 25 annual equated instalments at 4½% interest per annum Government have in the last para of their order dated 1st March 1940, cited above, stated that the Deputy Commissioner, should see that due provisions are made in the Budgets of the Chitaldrug Town Municipal Council for the prompt and regular payment of the loan instalments The Comptroller to Government has since intimated the local Municipal Council in his letter No 876/Loans dated 28th May 1941 that the annual equated instalments towards repayment of the loan with interest would be Rs 6744/- according to the annuity Table The Comptroller has further addressed the Municipal President to take action for executing a bond for the sanctioned loan amount

As the Chitaldrug Municipal Council have not made due provision for the purpose, a fresh provision of Rs 1,00,000/- has been made for the purpose under the head F-Public Debt (1) Loans, on the receipt side of the draft Budget of the Municipality for 1941-42

In addition to the loan of one lakh of Rupees stated above, a further loan of Rs 8000/- is expected to be got sanctioned from Government, as moiety of the rough estimated cost of the scheme for tarring important roads in the Town limits, to combat dust nuisance The detailed estimates and plans relating to the scheme for tarring the roads, as called for by Government (Vide Law Secretary's letter No L 8907 dated 20th June 1941) will be obtained from

from the Municipal President and forwarded to Government, separately for kind orders of Government The total anticipated receipts viz , Rs 1,12,500/- under the head F Public debt, may therefore be allowed to stand

The other variations under receipts are small and call for no remakrs With the modifications suggested above, the total receipts come to Rs 2,67,049/- as against Rs 71672/- proposed by the Municipal Council

Expenditure -

A2 Municipal Office (a) salary of establishment - Temporary - Under this head a fresh provision of Rs 180/- is proposed for the year 1941-42 It is explained by the Municipal President that it is due to the provision having been made for the entertainment of a temporary Record-keeper to sort the records of the Municipality for a period of one year on a pay of Rs 15/- per mensem In view of the necessity explained the provision of Rs 180/- proposed for the year may be retained

The sum of Rs 600/- is proposed under A-2 (a) Local Allowance towards the payment of monthly conveyance allowance to the non-official President of the Municipality in accordance with Government Order No L 5911-12 M1 62-40-37 dated 10th Feb 1941 The fresh provision of Rs 600/- proposed for the purpose may be retained As per the above Government Order no provision has been made towards the conveyance allowance of the Vice-President

A(2) (e) Stationery charges - A sum of Rs 2 100/- is proposed under this head The maximum amount allowed to the Town Municipality towards stationery charges is only Rs 50/- as per Rule 319-M A M The enhanced provision of Rs 100/- may be reduced to Rs 50/- only.

A(2) II Octroi Collections - Under this head, Rs 1104/- has been proposed for the year, 41-42 as against Rs 648/- for the year 1940-41 towards the following items - viz ,

Octroi - permanent establishment	Rs 624- 0- 0
Temporary establishment to meet the pay of 5 Ookad Gate-keepers during 41-42	480- 0- 0
Total	1104- 0- 0

The present sanctioned scale of Octroi establishment consists of one octroi Manegar on Rs 20/- (in grade 15-1-20) and two Kolkars on Rs 10/- each per mensem and an additional temporary Ookad Gate-keeper on Rs 12/- per mensem The Municipal Council have been collecting Toll departmentally with effect from 1st July 1941, in accordance with Government Order No L 9040/M1 94-40-8 dated 26th June 1941 The Municipal Council have therefore entertained the following temporary establishment viz , 10 Toll-gate keepers on Rs 10/- each per mensem and one sergant on Rs 12/- plus C A Rs 3/- per mensem to attend to the Toll-collection work at the several Toll-gates of the Town during the year 1941-42 The council have further sanctioned at its meeting held on 30-6-1941, a lumpsum expenditure of Rs 200/- required to meet the cost of printing charges of receipt books, lighting and other contingent charges The annual recurring expenditure including the above said Toll establishment, will work up to Rs 1580/- for the year 1941-42 The provision of Rs 1104/- proposed by the President may be altered to Rs 2060/- and this enhanced provision be retained, subject to its utilisation after obtaining the required sanction, for the entertainment of temporary establishment

Similarly the provision of Rs 792/- proposed under the head A (2) II (2) other Taxes Establishment requires to be altered to Rs 892/- in view of the fact that the Assessing Officer, appointed by Government in their order No L 7883-87/M1 61-40-31 dated 6th May 1941, joined duty on 1st July 1941 in the Chitaldrug Town Municipality The Municipal Council has proposed to entertain an additional Bill collector on Rs 20/- per mensem on a permanent basis to cope up with the collection work, after obtaining the required sanction

In view of the circumstances explained above, the enhanced provision of Rs 892/- proposed under the head A(2) II (2) (a) collection establishment may be allowed to stand

C Public works carried out by P W Department -

A fresh provision of Rs 2000/- has been proposed under this heac for tarring of roads within the Town It is under consideration of the Municipal Council to take up the scheme of tarring the roads by obtaining a loan of Rs 8000/- from Government In view of the present obligatory commitments of the Municipality, it is hardly possible for the Municipal Councilto expend any sum from out of Municipal funds towards the purpose in qastion The loan amount of Rs 8000/- anticipated from Government as loan for the purpose under receipt side of the Budget for 41-42 (under the head F 1 loans) is proposed to be expended during the year alone as shown under the head F 1- Loans under the expenditure side of the Budget for 41-42

The fresh provision of Rs 2000/- proposed under the head C (1) may be deleted in the circumstances explained above

D-Public Works carried out by Civil Department - Under this head an enhanced provision of Rs 16,400/- has been proposed for 1941-42, as against the sanctioned provision of Rs 7000/- for the year 1940-41 It is explained by the President (Vide his explanatory note enclosed) that this enhanced provision is due to the proposal of the Municipal council having made provision towards the cost of acquisition of certain lands for Town extensions, to meet the Municipal quota of contribution towards the construction of the proposed bus stand at the place and for carrying out other public Improvements during the year As the proposed provision of Rs 16400/- is inflated, it may be reduced to Rs 8600/- in order to meet the urgent needs, viz ,

		Rs
1	To meet the Municipal quota ofcontribution due on the proposed Bus stand scheme during 41-42	3600- 0- 0
2	For providing a bonded ware house	2000- 0- 0
3	For carrying out other urgent and important Public works	3000- 0- 0
	Total	8600- 0- 0

E (2) (a) Conservancy and sanitation establishment Temporary - Under this head an inflated provision of Rs 10728/- has been proposed for the year 1941-42 as against Rs 8628/- sanctioned for the year 1940-41 It is explained that this inflated provision is due to the provisions of Rs 960/- and Rs 2016/- having been made for the entertainment of additional conservancy staff, to look after the increased work in the Town and extensions and for cleansing of private latrines by the Municipal agency as the Municipal council have proposed to levy sanitary cess As concrete proposals have not yet been received in respect of the levy of sanitary cess the question of entertaining additional staff proposed for cleaning of private latrines at a cost of Rs 2016/- may be deleted, The other provision of Rs 960/- proposed towards the entertainment of additional sweepers to look after the conservancy work both in the Town and extensions may be allowed to stand, subject to its utilisation after obtaining the required sanction of Government with the above modification the total provision under E-2(a) conservancy establishment would be Rs 8712/- This may be allowed to stand] E (3) Medical Relief

The provision of Rs 1165/- proposed under the head E (3) Medical Relief for the year 1941-42 may be enhanced to Rs 1286/- based on the actual demand of Rs 1221/- for the year 1940-41 as per Comptroller's demand slip The proposed provision of Rs 1286/- includes increased provision of Rs 65/- to meet the additional cost towards bedding and clothing charges of patients (Vide District Medical Officer's letter No 3645 dated 11-4-41 addressed to the Municipal President) The enhanced provision of Rs 1286/- may therefore be allowed to stand

The fresh provision of Rs 100/- proposed under the head E (3) (d) Contributions to Ayurvedic and Unani dispensaries for the year 1941-42 may be deleted as there is no such Ayurvedic Institution in this Town, which is in need of aid from the Municipality

E (4) Registration of Births and Deaths Under this head an enhanced provision of Rs 252/- has been proposed as against the sanctioned provision of Rs 240/- for the year 40-41 The present sanctioned scale of the Sub Registrar of Births and Deaths is Rs 15-1-20 It is explained by the President that the proposed enhanced provision of Rs 252/- for 41-42 is due to the additional provision of Rs 12/- having been made towards the Revision in the scale of pay of the said post during the year 41-42 The same may be allowed to stand, subject to its utilisation after obtaining the required sanction of Government

E (6) Markets and slaugher houses - Under this head a fresh provision of Rs 120/- has been proposed for the year 1941-42 It is explained that the Municipal Council have proposed to pay a monthly remuneration of Rs 10/- per mensem to the Veterinary Inspector for inspecting the animals to be brought for slaughter at the local Municipal Slaughter house In the interest of public health the proposed expenditure of Rs 120/- may be retained subject to the utilisation of the grant after obtaining the required sanction of Government

E 10 Fairs and Festivals - A sum of Rs 295/- has been proposed under this head for payment of contributions during 41-42 to the following items, Viz ,

1	Towards deaf and Dumb School	Rs	50/-
2	A K Hostel, Chitaldrug		60/-
3	Mahilaseva Samaja		60/-
4	Feeding of the poor students attending the Middle School examination		25/-
			195
5	Expenses towards the celebration of the Birthday of H H The Maharaja		100
			295/-

The above provision may be retained subject to its utilisation after obtaining the required sanction, wherever such sanctions are required

E (12) - Music charges - Under this head an enhanced provision of Rs 1321/- has been proposed for the year 1941-42 as against the sanctioned provision of Rs 800/- for the year 1941-42 It is explained in the explanatory note of the President that this increased provision is due to the fact of having made provision for construction of Radio building at a cost of Rs 700/- and purchase of Microphone at cost of Rs 259/- and payment of allowance of Rs 60/- to the Radio operator and to pay the balance of cost of the Radio apparatus purchased from the company (which amounts to Rs 302/-)

700
259
302
61
60
1321

In view of the present straitened financial condition of the Municipality, the expenditure proposed towards the construction of Radio building and the purchase of a Microphone could be deferred till the municipal finances improve

Regarding payment of allowance to the Radio Operator, during 41-42, the provision of Rs 60/- proposed may be enhanced to Rs 120/- as the payment of arrears of allowance at Rs 10/- per mensem for 6 months from January 1941 to June 1941, for the year 40-41 to the Radio operator which was held over from payment for want of allotment, has to be paid during the current year 41-42 Sanction of Government, will however be obtained before incurring the expenditure in question The enhanced provision of Rs 120/- may be allowed to stand

120
202
1321

With regard to the payment of the balance cost of Rs 302/- required to adjust the pending bill in full settlement re the purchase of the radio at a cost of Rs 1101-8-0 from Messrs Raja Gopalan & Co , Bangalore, the same may be allowed to stand, as Government in their Order No L 3194-5 Ml 30-40-35 dated 26-10-40 permitted the Chitaldrug Town Municipal Council to make due provision in the Budget of the Municipality for 41-42, to meet the cost in question With the chages suggested above the

total

total provision of Rs 1321/- proposed under the head A 12- Music charges be kindly reduced to Rs 425/- The total expenditure under the head E for the year 41-42 would therefore be Rs 24455 as against the sanctioned provision of Rs 24646/- for the year 1940-41

H -Miscellaneous - Under the head H Miscellaneous (3) Law Charges, only a sum of Rs 100/- has been proposed for 41-42 As already explained under the head F-4 (1) Loans, under the receipt head, the Chitaldrug Town Municipal Council has to take a loan of one lakh of Rupees for financing the Kathral Water Supply Scheme for Chitaldrug Town

The Municipal Council have omitted to make provision towards the payment of annual equated instalments of the loan with interest It is stated by the Comptroller that the annuity amount would be Rs 6744/- per annum Hence the said amount of Rs 6744/- has now been proposed under Mx 4(1) Interest on loans, and the total expenditure under this head is enhanced to Rs 6844/- as against Rs 100/- proposed by the Municipal Council The enhanced provision of Rs 6844/- may be retained

I -Public Debt - Under this head, the provision of Rs 4500/- proposed by the Municipal Council has been enhanced to Rs 2,15,500/- for the reasons stated hereunder The Government Grant of Rs 1,00,000/- and Rs 3000/- anticipated for 41-42 towards Kathral Water Supply Scheme and the proposed construction of the Bus Stand would be spent during the year alone Further the sum of one lakh and eight thousand, 1,08,000/- anticipated as receipts under loan head towards Kathral Water Supply Scheme and the scheme of Tarring the roads in the Town respectively would be spent during the year alone and hence the increased provision has been proposed under the expenditure side The increased provision of Rs 2,15,500/- under this head may be allowed to stand

With the above modifications the total expenditure comes to Rs 2,73,313/- as against Rs 67254/- proposed by the Municipal Council

The Budget estimate would now stand as follows -

1 Opening balance		Rs 8935- 0- 0
2 Receipts		267049- 0- 0
Special Items	216080- 0- 0	
Normal Items	50969- 0- 0	
Grand total		275984- 0- 0
Expenditure		2,73,313- 0- 0
Special items	Rs 2,27,929-0-0	
Normal "	45,384-0-0	
Closing balance		2,671- 0- 0

It is seen therefrom that though the normal expenditure of Rs 45,384/- is less than the normal income of Rs 50969/- yet the prescribed closing balance could not be kept up, as it falls short of Rs 10096/- The Municipal Council has an investment of Rs 1560/- held in Savings Bank accounts

The President has been instructed to make strenous efforts for the collecting the entire dues to improve the finances of the Municipality

I request that the Budget Estimates as proposed above may kindly be sanctioned

I have the honour to be,
Sir,
Your most obedient servant,

DEPUTY COMMISSIONER,
CHITALDRUG DISTRICT

JBR

Copy of the Proceedings of the Special General Meeting of the Chitaldrug Town Municipal Council held on the 7th May 194 at 4 P M in the Council Chamber, Hall of the Town Municipal Office Chitaldrug

---

Subject No I	Budget estimates of the Chitaldrug Municipal Council for the year 1941-1942 Provision of Rs 90/- towards the Medical Inspection of school children may be provided Provision of Rs 120/- be provided for the remuneration to the Veterinary Inspector for the Inspection of animals that are being slaughtered The Budget estimates are unanimously passed as follows - RECEIPTS 71,672/- Expenditure ~~69~~ 67,254/-
II Payment of Royalty for 25 additional street lights	The Royalty fixed by the Government may be paid
III Appointment of a Temporary Record keeper for the office	Temporary record keeper on Rs 15/- per mensum, for a period of one year from 1-7-1941 is approved
IV Entertainment of three additional men in Octroi establishment	3 hands on Rs 8/- per mensum may be entertained under II (a) Octroi establishment
V Increasing the pay of the bill collector	Scale of Bill Collector is raised from 20-1-25 from 1-7-1941
VI Entertainment of an additional Bill Collector	A permanent Bill Collector on Rs 20/- may be entertained in addition to the existing bill collector The Temporary bill collectors may be discontinued
VII Raising the pay of the Sub Registrar of Births and Deaths	The scale of Births and Deaths Sub-Registrar is raised from Rs 20/- to Rs 20-1-25

"Copy"
a true Rakki
15/6/41 Vice President

Sd/- B Dorasamy,
President,
Town Municipal Council,
Chitaldrug

Extract from the proceedings of the Monthly Meeting of the Chitaldrug Town Municipal Council held on the 30th June 1941

× × × × × ×

Subject No XIX 1941-42 ನೇ ಸಾಲಿಗೆ ಬೇಕಾದ ಖರ್ಚಿನ ಅಂದಾಜು ತಯಾರಿಸಿದ್ದರ ವಿಷಯವಾಗಿ Government ನವರ ತಿಳಿಸಿದ ಪ್ರಕಾರ L 9040/mc 94-40-8 ದಿ 26-6-1941 ನೇ ಸನ್ನದ್ದಿನಲ್ಲಿ ಕಂಡ ವಿಷಯದ ಬಗ್ಗೆ ಈ ಸಭೆಯವರು ಕೈಗೊಳ್ಳಬೇಕಾದ ನಿರ್ಣಯವನ್ನು Chief-officer ರವರು ಹೀಗೆ ಬರೆದಿರುತ್ತಾರೆ ಅದರಂತೆ ನಡೆಯಲು

Resolution

The Expenditure is Sanctioned as foreseen 2 gate Keepers at Rs 15 p m each per each gate for five gates (2) one Sargeant Rs 12 + C A 3/- = Rs 15/- per mensem He must have his own Kaki uniform, (3) One clerk on Rs 15/- has already been proposed in the budget for record Sorting This officer will be entrusted with the receipts checking & accounts etc This will come into operation from 1st July 1941 Security Rs 25 for each four gate Keepers Sargeant Rs 50/- clerk Rs 25 A Sum of Rs 200/- towards the Expenditure for getting the receipt books printed and other Contingencies as proposed by the Chief-officer

Sd/ B Dasasamy
President

Extract
D Hanumantha Reddy
Vice President
6/7/41

EXPLANATORY NOTE TO ACCOMPANY THE BUDGET ESTIMATES

OF THE CHITALDRUG TOWN MUNICIPALITY FOR THE YEAR 1941-1942

.....

A Municipal Rates and Taxes.

RECEIPTS.

The estimated receipts for the year 1941-1942 under this head are shown as Rs. 46750/- as against a provision of Rs 40425/- sanctioned for the current year (1940-1941) the increase being mainly under:-

(1) Taxes on Buildings and Lands.Rs.1000/- (Due to revision of assessment)

(2) Conservancy cess . Rs. 3000/- (Due to levy of conservancy cesses proposed to be levied during the next Official year

(3) Lighting Taxes. Rs. 500/- (proportionate increase due to increase under House Taxes.)

Octroi & Toll.

The sanctioned figure of Rs. 10000/ for 1940-1941 is retained for the next Official year also. Though the income under Octroi cannot be anticipated to this extent owing to the abolition of Octroi duty on the State Manufactured beedies, yet the same the same figure is retained, as additional income may be derived if the proposals to levy duty on the additional articles, such as Timber, Mangalore Tiles Ghee, Iron Building materials sanctioned for the next year. Due to introduction of electricity to the town more income cannot be anticipated in regard to Octroi income under Kerosine Oil import.

TOLL.

As the Mu icipal Council have sanctioned the working of the Tolls on contract basis, as heretofore the contract amount ~~xxxx~~-tendered for 1940-1941 is Rs. 13025/- A sum of Rs. 15000 is anticipated during the next official year. Since the ~~xxxx~~ bab will be done departmently

Mohatarfa & Lighting Tax.

Proportionate increase under this head might be anticipated due toincrease income of Rs. 1000/- on account of revision of assessment sanctioned for the next official year

B. Realisation under Special Accounts.

The estimated receipts are based on the realisations of the average for the past three years.

C.

Revenue realised from Municipal Property and Powers appart for Taxation

The anticipated receipts under this head amount to Rs. 16317/- as against that of Rs. 11077 for the current official year As the amount of Rs. 11077/- sanctioned for 1940-1941 could not be fully realised during the year, more increase might be expected in 1941-1942 from the sale of Building sites in the following places -

1) By acquiring Reddikatte and Survey Nos of Gopalpura village adjoining Venkatespura extension. Acquisition proposals have been already sent the Land Acquisition officer. A sum of Rs. 12000/- is expected to be realized by the sale of sites to be laidout.

D.

Grants and Contributions -

N I L.

E.

Miscellaneous.

The increase of Rs. 250/- is due to recoveries of leave allowances from other Municipalities towards advances paid out of this Municipality.

F.

Public Debt.

A contribution of Rs. 3300/- is expected from Government Vide G. O. No. L. T. 3138-49 R.T. 66-10-2 dated 7-5-1941, towards half of the cost of the construction of Bus Stand.

Expenditure.

A General Administration.

A provision of Rs. 7544/- is made as against Rs. 777/- for the current yeat, the net decrease being Rs 233/- due to the reasons explained hereunder

(a) Municipal Office Establishment.

A sum of Rs. ~~4963~~ 4693/- is made underthis head as against Rs. 4927/- sanction for 1940-1941 the decrease due to omission of ~~xxxxxxxxxxx~~ provision towards C allowance of Vice President.

(b) Provision of Rs. 180/- has also been made for the entertainment of Record keeper for a period of one year.

Octroi.

The increased provision of Rs. ~~1174~~ 1177/- as against Rs. 668/- for the current year is due to the entertainment of temporary Octroi staff consisting of 5 hands on Rs. 8/- each as Gate keepers for prevention of Octroi smuggling and for supervision over Oc

Octroi dutiable articles imported into this town.

Other Taxes.

A sum of Rs. 792/- is provided for the next official year as against Rs. 360/- for 1940-1941, the increase being due to the entertainment of one more permanent Bill Collector on Rs. 20/- P. M. in respect of which a separate reference has been made.

A sum of Rs. 180/- is provided towards the salary of Temporary Assissing Officer appointed for the revision of assessment for a period of 2 months in 1941-1942. A slight increase of Rs. 12/- in provision is also made towards the revision of the scale of the Bill Collector from 15-1-20 to Rs. 20-1-25.

Slight decrease in provision is made under -

Other Taxes.

(c) other charges Rs. 150/- against Rs.200/-

Refunds Rs. 85/- against Rs.822/-

Pensions Rs.672/- " Rs 800/-.

B. Public Safety.

9040

A provision of Rs. 8815/- has been made during the year as against Rs ~~804~~/- for 1940-1941 basing it on the average expenditur for 1940-1941.

C. Public Works carriedout by Public Works Department.

A sum of Rs. 2000/- is provided for tarring the important roads, the work being entrusted to the P. W. D.

D. Public works carried out by the Civil Department.

A provision of Rs. 16400/- is made during the year as against Rs. 7000/- xxxxxxx approved for the current official year provision has been made for -

(1) Rs.500/- for removal of congestion in the inner parts of he town.
(2) Rs. 1000/- for drains in original.
(3) Rs. 6600/- for construction of Bus Stand
(4) Rs. 2000/- for construction of Bonded Warehouse.
(5) Rs. 6300/- for payment of compensation
(Rs. 4000/- for acquiring Reddy Patte
Rs. 2300/- for " Gopalpura)

16400/-.

PUBLIC HEALTH AND CONVENIENCE. Conservancy and Sanitation.

A provision of Rs. 10728/- is made under this head as against Rs. 8628/- during the year for 1940-1941, the increase being towards the entertainment of the proposed staff.

(1) Rs. 960/-.
10 additional sweepers permanently on Rs. 8/- P.M. required for looking after sanitation work in the newly formed areas and Extensions.

(2) Rs. 2816/-
14 scavengers more on Rs. 12/- each P.M. in view of the levy of Special Sanitary Cess.

PLAGUE CIRCULAR & OTHER CHARGES.

A provision of Rs. 575/- is made for entertaining Cynogasing staff during out break of plague, if any as per Director of Health's Letter No. dated

(3) Medical Relief including Vaccination.

The increased provision of Rs. 65/- under this head is due additional grant sought for by the Medical Department as per D.M.O's Letter No. 3645 dated 11-4-41

(4) (d) Contribution to Ayurvedic and Unani Dispensaries.

An annual grant of Rs. 100/- is sanctioned by the Municipal Council to Mr. Bedare Vogoji Rao for his free supply of effection medicines to the Public of the town and his meritrious service in time for a long time.

(5) Registrar of Birth and Deaths.

A slight increase of Rs. 12/- is made in the provision for altering the scale of the Sub Registrar of Birth and Deaths from 15-1-20 to 20-1-25.

(6) Slaughter House Establishment.

A sum of Rs. 120/- is provided toward remuneration to the Veterinary Inspector for inspection of the animals slaughtered for human consumption.

(7) A sum of Rs. 8032/- provided as again Rs. 8600/- for the current year

1) Annual maintenance of new water works		Rs. 3372/-
2) " " Jewl filter		Rs. 3260/-
3) " Ml. Engine		Rs. 800/-
4) Municipal Establishment.		Rs. 600/-.
	Total.	Rs. 8032/-

Fairs and Festivals.

Grants for:-

(1)	Deaf and Blind School.	Rs. 50/-
(2)	A. K. Hostel.	Rs. 60/-
(3)	Mahila Seva Samaja .	Rs. 60/-
(4)	Poor students feeding.	Rs. 25/-
	Total.	Rs.195/-

Birthday Clebration. .. . . . . Rs.100/-.

Avenues.

Music Charges.

	Radio.	Rs.1321/-.
1)	Radio building.	Rs. 700/-
2)	Purchase of Microplone	Rs. 259/-.
3)	Allowance to operator.	Rs. 60/-
4)	Arrears payable towards purchase of Radio.	Rs. 302/-
	TOTAL. * ~~xxxxxxxxx~~	1321/- *

Public Instruction other Charges Establishment.

A sum of Rs. 90/- is provided for medical Inspection of School Childres.

Public Debt.

No Variation

Abdul Rahim
Vice PRESIDENT
Town Municipal Council,
Chitaldrug

Statement showing the Financial condition of the Chitaldrug Municipality for the year 1941-1942

		Amount
	Total Receipts	71,672/-
Deduct Extraordinary items		
1.	Loans and other public debt items	4,530/-
2	Interest on investments	80/-
3	Sale of lands	12,000/-
4	Occassional grants from Govt	3,300/-
5	Other items	345/-
	Total deductions	20,255/-
	Normal Income	51,417/-
Expenditure		
	Total expenditure	~~67,239/-~~ 67254
Deduct Extraordinary items		
1	Public works (Cptional)	12,100/-
2	Compensation	6,300/-
3	Construction and Improvement of Hospital buildings etc ,	
4	Refunds (Other items)	495/-
5	Loans and public debt heads	4,500/-
	Total Expenditure	~~23~~,395/-
	Normal Expenditure	~~43,844/-~~ 43859
Percentage of expenditure on public works to Normal receipts		24%
" " Establishment "		38%

The Normal is within the Normal receipts
Expenditure

Asst Rao Sahib
Hon President,
Town Municipal Council, Chitaldrug

Statement showing the value of Securities held by the Chitaldrug Town Municipal Council for the year 1940-1941

Description of Securities held	No of Bonds	Face value	Date on which Purchased	Amount paid	Rate of Interest	Rate at which Securities are quoted	Amount Realizable	Less or Gain,	Remarks
Amount invested in the Government Savings Bank Account No 2342.				1560/-	2½%	-	39	GAIN	

Avoor Rao Saheb
President,
Town Municipal Council,
Chitaldrug

Statement showing the several contributions payable to several Departments during the year 1941-1942

Head of Account	Particulars	Amount
A III	Pensionary contrinution	672/-
E 3 (a,b &c)	Medical contribution for the maintances of Female Dispensary and Materinity Hospital	1165/-
E 3 (8)	Contribution to Ayurvedic Dispensary	100/-
E 3 (g)	Contribution to Veterinary Hospital	100/-
E 3 (h)	Fixed annual contribution towards the cost of Vaccine lymph	200/-
C 9	Water Supply (payable to the Sanitary Engineering Department)	5632
E 10	Mahila Seva Samaj	60/-
	A K Hostel	60/-
	Students feeding charges	25/-
	Contribution of the birthday of His Highness the Maharaj of Mysore	100/-
	Contribution to Deaf and Blind boys' school	50/-
G 1	Contribution to the Free Reading Room Chitaldrug	350/-
F 3	Contribution towards the Medical Inspection of school children	90/-
	Total	Rs ~~2972~~/- 8604/

Asst Revenue Officer
for President,
Town Municipal Council,
Chitaldrug

Statement showing the details of balances and investments of the Town Municipal Council of Chitaldrug for the year 1940-41

Items	Opening balance of the current year	Revised Estimate of receipts for 40-41	Total	Revised Estimated Expenditur 40-41	Revised Estimated closing balance
Service Head	21105	47856	68961	49842	19119
Debt Head	11440	3736	7704	2480	10184
	9665	51592	61256	52322	8935
(a) Loans	-	-	-	-	-
(b) Deposits	+ 1626	3207	4833	3207	1626-
(c) Advances	-16650	500	16150	500	16650
(d) Suspence	-	-	-	-	-
(e) Stock	-	-	-	-	-
(f) Sinking fund	-	-	-	-	-
(g) Public Improvement fund	-	-	-	-	-
(h) Drinking water well fund-	-	-	-	-	-
(i) Railway Cess	-	-	-	-	-
(j) Investment	1560	-	1560		1560
(k) Other items	-	-	-	-	-
(Imprest	25	-	25		25
Interest on water supply loan	-	-	-		-
	16609	3707	12902	3707	16609

Abdul Kalim
PRESIDENT,
Town Municipal Council,
Chitaldrug.

G R S App F VI—G 2]

SUBJECT

Ab

reply

Diary No of letter replied to

Section Mel

File No 41-41

Serial No 6

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 15th September 1941

Signed by Mr. A. Ramachalam

Read— Letter no A 6 per A 69/40-41 dated 16-7-41 from the Deputy Commr., Chitaldrug District, forwarding with his remarks, the Budget estimates of the Chitaldrug Town Municipal Council for the year 1941-42.

Order thereon—No L1807-8 Recorded with the following observations

The Municipal Council has an investment of Rs 1560 in the Govt. Savings Bank Account.

The Municipal Council anticipates an income of Rs 71,672 during the year 1941-42, the Municipal

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Rs

heads of income being as shown in the margin

The receipts side of the budget as approved with the modifications noted against each item below:-

A 1 Octroi	10,000
A 2 Taxes on buildings and lands	9 000
A 5 Tolls and Ferries	15 000
A 6 Water tax	31000
A 7 Lighting Tax	2500
A 8 Conservancy Cesses	3000
A 9 Slop tax	2000
Cart tax	2000
B 1 pounds	430
B 2 Sale of lands	12000
C 6 Income from markets	2400
J 2 Deposits	4000
J 3 Advances	500
J 4 Short credits	3300

Budget-Head	Articulates by the H.L.C.	Sanctd by Govt-	Remarks
A 8 Conservancy cess	Rs 3000	Deleted	As sanction for the levy of this cess has not been obtained
B 2 Sale Proceeds of land	12000	500	As recommended by the A C
C 6 Income from markets	2400	2607	
D grants and contributions	Nil	10 30000	Govt- share of cost for constructing the Bus Stand at Tuticorin vide G O no T 3138 39 R T 66-40-2d7-s 4 and Govt- contribution towards Kattiral Water Supply Scheme to the Tuticorin Town
		1000000	
J public Debt- Loans	Nil	1000000	Loan for the construction of the Kattiral water Supply Scheme
		8000	Loan proposed to be taken for tarring of roads
J(2) Deposits Advances Etc	7830-	4500	As recommended by the Dy Comr

List of Enclosures

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form

The Municipal Council has provided for a total expenditure of Rs 67,284 during the year

The undermentioned modifications are made for the reasons stated against each item

Budget-Head	Proposed by the Municipal Council Rs	Sanctioned by Govt-	Remarks
A2(c) Stationery charges	100	50	As per rules
A II (1) (a) (i) Octroi collections	1104	2060	As recommended by the D C
A II (2) (a) (ii) other taxes Estimated	792	892	do
6 Public works Carried out by PWD	2000	Deleted	
D Public works carried out by Council Dept	16400	8600	
E2 Conservancy and Sanitation	10,728	8,712	
E3 Medical Relief	1168-	1286	
E3 Contribution to Ayurvedic and Unani dispensaries	100	Deleted	
E12 Market Charges	1321	1125-	
11 ~~Miscellaneous~~ Interest on loans	100	6814	To keep up the annual cumulative instalment of the loan taken by the Municipal Council for executing the works connected with the Natural water supply scheme Bus Stand and Tarring of Roads as stated by the D C
12- Public Debt-	4500	2,15,500	
		575-	As per Standing orders

WD 018 —GPB—15 000 6 9 34

The abstract figures of the budget as approved will therefore be as here under

Opening balance - - - (as worked out by figures) Rs 18935

Receipts

Normal Rs 50,969

Special Rs 214080

Total Rs 265049

Rs 273984

Expenditure

Normal Rs 44,809

Special Rs 228504

273313

Closing balance - Rs 671

According to the above estimates, the normal expenditure will be within the normal income, but the closing balance is far below the prescribed minimum

As the municipality has undertaken the execution of important schemes, on borrowed amounts, it should find new avenues of income to improve the finances and mandate the loan as stipulated

The contributions due to the several depts of Govt and institutions should not be allowed to fall into arrears the arrears of Mohatarfa and other taxes amount to Rs 8901 and have been on the increase though the municipality has a chief officer the D C Chitaldrug Dist is requested to see that these heavy arrears are reduced

To the D C Chitaldrug Dist
The Comptroller to Govt

For Secy to Govt
Law Dept

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read —

Letter No.A6.Per.A.69/40-41 dated 16th July 1941 from the Deputy Commissioner, Chitaldrug District, forwarding with his remarks, the Budget estimates of the Chitaldrug Town Municipal Council for the year 1941-42.

Order No. L 1807-8/MC 41-41-6 Dated, Bangalore the 11th September 1941.

Recorded with the following observations:-

The Municipal Council has an investment of Rs.1,560/- in the Government Savings Bank Account.

The Municipal Council anticipates an income of Rs.71,672/- during the year 1941-42, the principal heads of income being as shown in the margin.

A1 Octroi ..	Rs.10,000
A2 Taxes on buildings and lands.. ..	9,000
A5 Tolls and Ferries.	15,000
A6 Water Tax. ..	23,000
A7 Lighting Tax. ..	2,500
A8 Conservancy Cesses	3,000
A9 Shop Tax	2,000
Cart Tax.	2,000
B1 Pounds.	430
C2 Sale of lands .	1,200
C6 Income from markets	2,400
F2 Deposits	4,000
F3 Advances ..	500
F4 Stock Credits	3,300

The receipts side of the budget is approved with the modifications noted against each item below:-

Budget Head	Anticipated by the Municipal Council	Approved ~~Sanctioned~~ by Government	Remarks
	Rs	Rs	
A8 Conservancy cess.	3,000	Deleted	As sanction for the levy of this cess has not been obtained.
C2 Sale Proceeds of land	12,000	500	As recommended by the Deputy Commissioner.
C6 Income from markets.	2,400	2,607	"
D grants and contributions.	~~1,03,000~~ Nil	1,03,000	Government share of cost for constructing the Bus Stand at Chitaldrug Vide G O.No T 3138-39/ R T 66-40-2 dated 7-5-41 and Government contribution towards Kathral Water Supply Scheme to the Chitaldrug Town.

Budget Head	Anticipated by the Municipal Council.	Sanctioned by Government	Remarks
	Rs	Rs	
F.Public Debt Loans.	Nil.	1,00,000	Loan for the construction of the Kathral Water -- Supply Scheme
"	"	8,000	Loan proposed ~~to~~ be taken for tarring of roads
F(2) Deposits, Advances etc ,	7,830	4,500	As recommended by the Deputy Commissioner.

The Municipal Council has provided for a total expenditure of Rs.67,254 during the year

The undermentioned modifications are made for the reasons stated against each item -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government.	Remarks
	Rs.	Rs	
A2(e) Stationery charges.	100	50	As per rules.
A II (1) Octroi Collections.	1,104	2,060	As recommended by the Deputy Commissioner.
A II (2) Other taxes Establishment	792	892	-do-
C.Public Works carried out by P.W D.	2,000	Deleted	-do-
D.Public Works carried out by Civil Department.	16,400	8,600	-do-
E2 Conservancy and Sanitation.	10,728	8,712	-do-
E3 Medical Relief	1,165	1,286	-do-
E3 Contribution to Ayurvedic and Unani dispensaries	100	Deleted	-do-
E12 Music charges	1,321	425	-do-
H. Miscellaneous	100	6,844	To pay up the annual equated instalment of the loan taken by the Municipal Council
1-Public Debt.	4,500	2,15 500	For executing the works connected with the Kathral Water Supply Scheme, Bus Stand and Tarring of Roads as stated by the Deputy Commissioner.

The abstract figures of the budget, as approved, will therefore be as hereunder -

Opening Balance (as worked out ~~by figures~~ in the Memo) ..			Rs.18,935
Receipts			
Normal .	Rs 50,969		
Special..	Rs 2,14,080		Rs.2,65,049
		Total .	Rs 2,73,984
Expenditure			
Normal	Rs 44,809		
Special.	Rs 2,28,504		Rs 2,73,313
Closing balance			Rs 671

According to the above estimates, the normal expenditure will be ~~xxxxxx~~ within the normal income, but the closing balance is far below the prescribed minimum As the Municipal Council has undertaken the execution of important schemes, on borrowed amounts, it should find new avenues of income to improve the finances and liquidate the loan as stipulated

The contributions due to the several departments of -- Government and institutions should not be allowed to fall into arrears The arrears of Mohatarfa and other taxes arount to Rs.8,901/- and have been on the increase, though the Municipality has a Chief Officer The Deputy Commissioner, Chitaldrug District is requested to see that these heavy arrears are reduced

V. Arunachalam

For Secretary to Government,
Law Department.

To

The Deputy Commissioner, Chitaldrug District,
" Comptroller to Government.

BSN/7